AF	CapDepUnder gndCopper	Capped 2422 Underground Copper Cable Investment		= CapUndergndCopperInv * OFFSET (DepAnnualCostFactor, UndergndCopperOffset, 0)	
AG	CapDepBuried Copper	Capped 2423 Buried Copper Cable Investment		= CapBuriedCopperInv * OFFSET (DepAnnualCostFactor, BuriedCopperOffset, 0)	
AH	CapDepAerial Fiber	Capped 2421 Aerial Fiber Cable Investment		= CapAerialFiberInv * OFFSET (DepAnnualCostFactor, AerialFiberOffset, 0)	
AI	CapDepUnder gndFiber	Capped 2422 Underground Fiber Cable Investment		= CapUndergndFiberInv * OFFSET (DepAnnualCostFactor, UndergndFiberOffset, 0)	
AJ	CapDepBuried Fiber	Capped 2423 Buried Fiber Cable Investment		= CapBuriedFiberInv * OFFSET (DepAnnualCostFactor, BuriedFiberOffset, 0)	
AK	CapDepPole	Capped 2411 Pole Line Investment		= CapPoleInv * OFFSET (DepAnnualCostFactor, PoleOffset, 0)	
AL	CapDepCondu it	Capped 2441 Conduit Investment		= CapConduitInv * OFFSET (DepAnnualCostFactor, ConduitOffset, 0)	
AM	CapAnnualDe pCost	Capped Total Annual 6560 Depreciation		= DepLand + DepBldg + CapDepMotorVehSupport + CapDepSPVehSupport + CapDepGarageWorkSupport + CapDepOtherWorkSupport + CapDepFurnitureSupport + CapDepOfficeSupport + CapDepGPComputersSupport + DepSwitch + CapDepCircuit + DepIof + CapDepAerialCopper + CapDepUndergndCopper + CapDepBuriedCopper + CapDepAerialFiber + CapDepUndergndFiber + CapDepBuriedFiber + CapDepPole + CapDepConduit	
AN	CapMonthlyD epCost	Capped Monthly Depreciation Cost		= IF (GridLines = 0, 0, CapAnnualDepCost / GridLines / 12)	

Sheet: Return

Col	Range Name	Column Name	Column Comment	Formula	Formula Comment
A	ReturnLand	2111 Land Investment		= LandInv * OFFSET (ReturnAnnualCostFactor, LandOffset, 0)	
B	ReturnBldg	2121 Building Investment		= BldgInv * OFFSET (ReturnAnnualCostFactor, BldgOffset, 0)	
C	ReturnMotorVehSupport	UnCapped 2112 Motor Vehicles		= MotorVehSupport * OFFSET (ReturnAnnualCostFactor, MotorVehOffset, 0)	
D	ReturnSPVehSupport	UnCapped 2114 Special Purpose Vehicles		= SPVehSupport * OFFSET (ReturnAnnualCostFactor, SPVehOffset, 0)	
E	ReturnGarageWorkSupport	UnCapped 2115 Garage Work Equipment		= GarageWorkSupport * OFFSET (ReturnAnnualCostFactor, GarageWorkOffset, 0)	
F	ReturnOtherWorkSupport	UnCapped 2116 Other Work Equipment		= OtherWorkSupport * OFFSET (ReturnAnnualCostFactor, OtherWorkOffset, 0)	
G	ReturnFurnitureSupport	UnCapped 2122 Furniture Support Investment		= FurnitureSupport * OFFSET (ReturnAnnualCostFactor, FurnitureOffset, 0)	
H	ReturnOfficeSupport	UnCapped 2123 Office Support Investment		= OfficeSupport * OFFSET (ReturnAnnualCostFactor, OfficeOffset, 0)	
I	ReturnGPComputersSupport	UnCapped 2124 General Purpose Computers		= GPComputersSupport * OFFSET (ReturnAnnualCostFactor, GPComputersOffset, 0)	
J	ReturnSwitch	2210 Total Switch Investment		= SwitchInv * OFFSET (ReturnAnnualCostFactor, SwitchOffset, 0)	
K	ReturnCircuit	UnCapped 2230 Circuit Investment		= CircuitInv * OFFSET (ReturnAnnualCostFactor, CircuitOffset, 0)	

	ReturnIof	2230 IOF Investment		= IOFInv * OFFSET (ReturnAnnualCostFactor, CircuitOffset, 0)	
	ReturnAerialCopper	UnCapped 2421 Aerial Copper Cable Investment		= AerialCopperInv * OFFSET (ReturnAnnualCostFactor, AerialCopperOffset, 0)	
	ReturnUndergndCopper	UnCapped 2422 Underground Copper Cable Investment		= UndergndCopperInv * OFFSET (ReturnAnnualCostFactor, UndergndCopperOffset, 0)	
O	ReturnBuriedCopper	UnCapped 2423 Buried Copper Cable Investment		= BuriedCopperInv * OFFSET (ReturnAnnualCostFactor, BuriedCopperOffset, 0)	
P	ReturnAerialFiber*	UnCapped 2421 Aerial Fiber Cable Investment		= AerialFiberInv * OFFSET (ReturnAnnualCostFactor, AerialFiberOffset, 0)	
Q	ReturnUndergndFiber	UnCapped 2422 Underground Fiber Cable Investment		= UndergndFiberInv * OFFSET (ReturnAnnualCostFactor, UndergndFiberOffset, 0)	
R	ReturnBuriedFiber	UnCapped 2423 Buried Fiber Cable Investment		= BuriedFiberInv * OFFSET (ReturnAnnualCostFactor, BuriedFiberOffset, 0)	
S	ReturnPole	UnCapped 2411 Pole Line Investment		= PoleInv * OFFSET (ReturnAnnualCostFactor, PoleOffset, 0)	
T	ReturnConduit	UnCapped 2441 Conduit Investment		= ConduitInv * OFFSET (ReturnAnnualCostFactor, ConduitOffset, 0)	
U	AnnualReturnCost	UnCapped Total Annual Return		= ReturnLand + ReturnBldg + ReturnMotorVehSupport + ReturnSPVehSupport + ReturnGarageWorkSupport + ReturnOtherWorkSupport + ReturnFurnitureSupport + ReturnOfficeSupport + ReturnGPComputersSupport + ReturnSwitch + ReturnCircuit + ReturnIof + ReturnAerialCopper + ReturnUndergndCopper + ReturnBuriedCopper + ReturnAerialFiber + ReturnUndergndFiber + ReturnBuriedFiber + ReturnPole + ReturnConduit	

V	MonthlyReturnCost	UnCapped Monthly Return Cost		= IF (GridLines = 0, 0, AnnualReturnCost / GridLines / 12)	
W	CapReturnMotorVehSupport	Capped 2112 Motor Vehicles		= CapMotorVehSupport * OFFSET (ReturnAnnualCostFactor, MotorVehOffset, 0)	
X	CapReturnSPVehSupport	Capped 2114 Special Purpose Vehicles		= CapSPVehSupport * OFFSET (ReturnAnnualCostFactor, SPVehOffset, 0)	
Y	CapReturnGarageWorkSupport	Capped 2115 Garage Work Equipment		= CapGarageWorkSupport * OFFSET (ReturnAnnualCostFactor, GarageWorkOffset, 0)	
Z	CapReturnOtherWorkSupport	Capped 2116 Other Work Equipment		= CapOtherWorkSupport * OFFSET (ReturnAnnualCostFactor, OtherWorkOffset, 0)	
AA	CapReturnFurnitureSupport	Capped 2122 Furniture Support Investment		= CapFurnitureSupport * OFFSET (ReturnAnnualCostFactor, FurnitureOffset, 0)	
AB	CapReturnOfficeSupport	Capped 2123 Office Support Investment		= CapOfficeSupport * OFFSET (ReturnAnnualCostFactor, OfficeOffset, 0)	
AC	CapReturnGPComputersSupport	Capped 2124 General Purpose Computers		= CapGPComputersSupport * OFFSET (ReturnAnnualCostFactor, GPComputersOffset, 0)	
AD	CapReturnCircuit	Capped 2230 Circuit Investment		= CapCircuitInv * OFFSET (ReturnAnnualCostFactor, CircuitOffset, 0)	
AE	CapReturnAerialCopper	Capped 2421 Aerial Copper Cable Investment		= CapAerialCopperInv * OFFSET (ReturnAnnualCostFactor, AerialCopperOffset, 0)	

AF	CapReturnUndergndCopper	Capped 2422 Underground Copper Cable Investment		= CapUndergndCopperInv * OFFSET (ReturnAnnualCostFactor, UndergndCopperOffset, 0)	
AG	CapReturnBuriedCopper	Capped 2423 Buried Copper Cable Investment		= CapBuriedCopperInv * OFFSET (ReturnAnnualCostFactor, BuriedCopperOffset, 0)	
AH	CapReturnAerialFiber	Capped 2421 Aerial Fiber Cable Investment		= CapAerialFiberInv * OFFSET (ReturnAnnualCostFactor, AerialFiberOffset, 0)	
AI	CapReturnUndergndFiber	Capped 2422 Underground Fiber Cable Investment		= CapUndergndFiberInv * OFFSET (ReturnAnnualCostFactor, UndergndFiberOffset, 0)	
AJ	CapReturnBuriedFiber	Capped 2423 Buried Fiber Cable Investment		= CapBuriedFiberInv * OFFSET (ReturnAnnualCostFactor, BuriedFiberOffset, 0)	
AK	CapReturnPole	Capped 2411 Pole Line Investment		= CapPoleInv * OFFSET (ReturnAnnualCostFactor, PoleOffset, 0)	
AL	CapReturnConduit	Capped 2441 Conduit Investment		= CapConduitInv * OFFSET (ReturnAnnualCostFactor, ConduitOffset, 0)	
AM	CapAnnualReturnCost	Capped Total Annual Return		= ReturnLand + ReturnBldg + CapReturnMotorVehSupport + CapReturnSPVehSupport + CapReturnGarageWorkSupport + CapReturnOtherWorkSupport + CapReturnFurnitureSupport + CapReturnOfficeSupport + CapReturnGPComputersSupport + ReturnSwitch + CapReturnCircuit + ReturnIof + CapReturnAerialCopper + CapReturnUndergndCopper + CapReturnBuriedCopper + CapReturnAerialFiber + CapReturnUndergndFiber + CapReturnBuriedFiber + CapReturnPole + CapReturnConduit	
AN	CapMonthlyReturnCost	Capped Monthly Return Cost		= IF (GridLines = 0, 0, CapAnnualReturnCost / GridLines / 12)	

Sheet: Tax

Col	Range Name	Column Name	Column Comment	Formula	Formula Comment
A	TaxLand	2111 Land Investment		= LandInv * OFFSET (TaxAnnualCostFactor, LandOffset, 0)	
B	TaxBldg	2121 Building Investment		= BldgInv * OFFSET (TaxAnnualCostFactor, BldgOffset, 0)	
C	TaxMotorVeh Support	UnCapped 2112 Motor Vehicles		= MotorVehSupport * OFFSET (TaxAnnualCostFactor, MotorVehOffset, 0)	
D	TaxSPVehSup port	UnCapped 2114 Special Purpose Vehicles		= SPVehSupport * OFFSET (TaxAnnualCostFactor, SPVehOffset, 0)	
E	TaxGarageWo rkSupport	UnCapped 2115 Garage Work Equipment		= GarageWorkSupport * OFFSET (TaxAnnualCostFactor, GarageWorkOffset, 0)	
F	TaxOtherWork Support	UnCapped 2116 Other Work Equipment		= OtherWorkSupport * OFFSET (TaxAnnualCostFactor, OtherWorkOffset, 0)	
G	TaxFurnitureS upport	UnCapped 2122 Furniture Support Investment		= FurnitureSupport * OFFSET (TaxAnnualCostFactor, FurnitureOffset, 0)	
H	TaxOfficeSup port	UnCapped 2123 Office Support Investment		= OfficeSupport * OFFSET (TaxAnnualCostFactor, OfficeOffset, 0)	
I	TaxGPComput ersSupport	UnCapped 2124 General Purpose Computers		= GPComputersSupport * OFFSET (TaxAnnualCostFactor, GPComputersOffset, 0)	
J	TaxSwitch	2210 Total Switch Investment		= SwitchInv * OFFSET (TaxAnnualCostFactor, SwitchOffset, 0)	
K	TaxCircuit	UnCapped 2230 Circuit Investment		= CircuitInv * OFFSET (TaxAnnualCostFactor, CircuitOffset, 0)	

L	TaxIof	2230 IOF Investment		= IOFInv * OFFSET (TaxAnnualCostFactor, CircuitOffset, 0)	
M	TaxAerialCopper	UnCapped 2421 Aerial Copper Cable Investment		= AerialCopperInv * OFFSET (TaxAnnualCostFactor, AerialCopperOffset, 0)	
N	TaxUndergndCopper	UnCapped 2422 Underground Copper Cable Investment		= UndergndCopperInv * OFFSET (TaxAnnualCostFactor, UndergndCopperOffset, 0)	
O	TaxBuriedCopper	UnCapped 2423 Buried Copper Cable Investment		= BuriedCopperInv * OFFSET (TaxAnnualCostFactor, BuriedCopperOffset, 0)	
P	TaxAerialFiber	UnCapped 2421 Aerial Fiber Cable Investment		= AerialFiberInv * OFFSET (TaxAnnualCostFactor, AerialFiberOffset, 0)	
Q	TaxUndergndFiber	UnCapped 2422 Underground Fiber Cable Investment		= UndergndFiberInv * OFFSET (TaxAnnualCostFactor, UndergndFiberOffset, 0)	
R	TaxBuriedFiber	UnCapped 2423 Buried Fiber Cable Investment		= BuriedFiberInv * OFFSET (TaxAnnualCostFactor, BuriedFiberOffset, 0)	
S	TaxPole	UnCapped 2411 Pole Line Investment		= PoleInv * OFFSET (TaxAnnualCostFactor, PoleOffset, 0)	
T	TaxConduit	UnCapped 2441 Conduit Investment		= ConduitInv * OFFSET (TaxAnnualCostFactor, ConduitOffset, 0)	
U	AnnualTaxCost	UnCapped Total Annual Tax Cost		= TaxLand + TaxBldg + TaxMotorVehSupport + TaxSPVehSupport + TaxGarageWorkSupport + TaxOtherWorkSupport + TaxFurnitureSupport + TaxOfficeSupport + TaxGPComputersSupport + TaxSwitch + TaxCircuit + TaxIof + TaxAerialCopper + TaxUndergndCopper + TaxBuriedCopper + TaxAerialFiber + TaxUndergndFiber + TaxBuriedFiber + TaxPole + TaxConduit	

V	MonthlyTaxCost	Capped Monthly Tax Cost		= IF (GridLines = 0, 0, AnnualTaxCost / GridLines / 12)	
W	CapTaxMotorVehSupport	Capped 2112 Motor Vehicles		= CapMotorVehSupport * OFFSET (TaxAnnualCostFactor, MotorVehOffset, 0)	
X	CapTaxSPVehSupport	Capped 2114 Special Purpose Vehicles		= CapSPVehSupport * OFFSET (TaxAnnualCostFactor, SPVehOffset, 0)	
Y	CapTaxGarageWorkSupport	Capped 2115 Garage Work Equipment		= CapGarageWorkSupport * OFFSET (TaxAnnualCostFactor, GarageWorkOffset, 0)	
Z	CapTaxOtherWorkSupport	Capped 2116 Other Work Equipment		= CapOtherWorkSupport * OFFSET (TaxAnnualCostFactor, OtherWorkOffset, 0)	
AA	CapTaxFurnitureSupport	Capped 2122 Furniture Support Investment		= CapFurnitureSupport * OFFSET (TaxAnnualCostFactor, FurnitureOffset, 0)	
AB	CapTaxOfficeSupport	Capped 2123 Office Support Investment		= CapOfficeSupport * OFFSET (TaxAnnualCostFactor, OfficeOffset, 0)	
AC	CapTaxGPComputersSupport	Capped 2124 General Purpose Computers		= CapGPComputersSupport * OFFSET (TaxAnnualCostFactor, GPComputersOffset, 0)	
AD	CapTaxCircuit	Capped 2230 Circuit Investment		= CapCircuitInv * OFFSET (TaxAnnualCostFactor, CircuitOffset, 0)	
AE	CapTaxAerialCopper	Capped 2421 Aerial Copper Cable Investment		= CapAerialCopperInv * OFFSET (TaxAnnualCostFactor, AerialCopperOffset, 0)	

AF	CapTaxUndergndCopper	Capped 2422 Underground Copper Cable Investment		= CapUndergndCopperInv * OFFSET (TaxAnnualCostFactor, UndergndCopperOffset, 0)	
AG	CapTaxBuriedCopper	Capped 2423 Buried Copper Cable Investment		= CapBuriedCopperInv * OFFSET (TaxAnnualCostFactor, BuriedCopperOffset, 0)	
AH	CapTaxAerialFiber	Capped 2421 Aerial Fiber Cable Investment		= CapAerialFiberInv * OFFSET (TaxAnnualCostFactor, AerialFiberOffset, 0)	
AI	CapTaxUndergndFiber	Capped 2422 Underground Fiber Cable Investment		= CapUndergndFiberInv * OFFSET (TaxAnnualCostFactor, UndergndFiberOffset, 0)	
AJ	CapTaxBuriedFiber	Capped 2423 Buried Fiber Cable Investment		= CapBuriedFiberInv * OFFSET (TaxAnnualCostFactor, BuriedFiberOffset, 0)	
AK	CapTaxPole	Capped 2411 Pole Line Investment		= CapPoleInv * OFFSET (TaxAnnualCostFactor, PoleOffset, 0)	
AL	CapTaxConduit	Capped 2441 Conduit Investment		= CapConduitInv * OFFSET (TaxAnnualCostFactor, ConduitOffset, 0)	
AM	CapAnnualTaxCost	Total Capped Annual Tax Cost		= TaxLand + TaxBldg + CapTaxMotorVehSupport + CapTaxSPVehSupport + CapTaxGarageWorkSupport + CapTaxOtherWorkSupport + CapTaxFurnitureSupport + CapTaxOfficeSupport + CapTaxGPComputersSupport + TaxSwitch + CapTaxCircuit + TaxIof + CapTaxAerialCopper + CapTaxUndergndCopper + CapTaxBuriedCopper + CapTaxAerialFiber + CapTaxUndergndFiber + CapTaxBuriedFiber + CapTaxPole + CapTaxConduit	
AN	CapMonthlyTaxCost	Capped Monthly Tax Cost		= IF (GridLines = 0, 0, CapAnnualTaxCost / GridLines / 12)	

Sheet: Expenses Res

Col	Range Name	Column Name	Column Comment	Formula	Formula Comment
A	Acct6110	UnCapped 6110 Network Support Expenses		= (CHOOSE (CoSize, ResFC6110S, ResFC6110M, ResFC6110L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6110S, ResPC6110M, ResPC6110L) * NetworkSupport * ResProportion)	
B	Acct6120	UnCapped 6120 General Support Expense		= (CHOOSE (CoSize, ResFC6120S, ResFC6120M, ResFC6120L) * ResLines * 12)	
C	Acct6210	6210 Switching Expense		= (CHOOSE (CoSize, ResFC6210S, ResFC6210M, ResFC6210L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6210S, ResPC6210M, ResPC6210L) * SwitchInv * ResProportion)	
D	Acct6230	UnCapped 6230 Central Office Transmission Expense		= (CHOOSE (CoSize, ResFC6230S, ResFC6230M, ResFC6230L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6230S, ResPC6230M, ResPC6230L) * CircuitInv * ResProportion)	
E	Acct6231OF	6230 InterOffice Transmission		= (CHOOSE (CoSize, ResPC6230S, ResPC6230M, ResPC6230L) * IOFInv * ResProportion)	
F	Acct6310	6310 Information Origination / Termination Expense		= (CHOOSE (CoSize, ResFC6310S, ResFC6310M, ResFC6310L) * ResLines * 12)	
G	Acct6411	UnCapped 6411 Poles Expense		= (CHOOSE (CoSize, ResFC6411S, ResFC6411M, ResFC6411L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6411S, ResPC6411M, ResPC6411L) * PoleInv * ResProportion)	
H	Acct64211	UnCapped 6421 Aerial Copper Cable Expense		= (CHOOSE (CoSize, ResFC64211S, ResFC64211M, ResFC64211L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64211S, ResPC64211M, ResPC64211L) * AerialCopperInv * ResProportion)	
I	Acct64212	UnCapped 6421 Aerial Fiber Cable Expense		= (CHOOSE (CoSize, ResFC64212S, ResFC64212M, ResFC64212L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64212S, ResPC64212M, ResPC64212L) * AerialFiberInv * ResProportion)	

J	Acct64221	UnCapped 6422 Underground Copper Cable Expense		= (CHOOSE (CoSize, ResFC64221S, ResFC64221M, ResFC64221L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64221S, ResPC64221M, ResPC64221L) * UndergndCopperInv * ResProportion)	
K	Acct64222	UnCapped 6422 Underground Fiber Cable Expense		= (CHOOSE (CoSize, ResFC64222S, ResFC64222M, ResFC64222L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64222S, ResPC64222M, ResPC64222L) * UndergndFiberInv * ResProportion)	
L	Acct64231	UnCapped 6423 Buried Copper Cable Expense		= (CHOOSE (CoSize, ResFC64231S, ResFC64231M, ResFC64231L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64231S, ResPC64231M, ResPC64231L) * BuriedCopperInv * ResProportion)	
M	Acct64232	UnCapped 6423 Buried Fiber Cable Expense		= (CHOOSE (CoSize, ResFC64232S, ResFC64232M, ResFC64232L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64232S, ResPC64232M, ResPC64232L) * BuriedFiberInv * ResProportion)	
N	Acct6441	UnCapped 6441 Conduit Investment System Expense		= (CHOOSE (CoSize, ResFC6441S, ResFC6441M, ResFC6441L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6441S, ResPC6441M, ResPC6441L) * ConduitInv * ResProportion)	
O	Acct6410	UnCapped 6410 Cable and Wire Facilities Expense		= Acct6411 + Acct64211 + Acct64212 + Acct64221 + Acct64222 + Acct64231 + Acct64232 + Acct6441	
P	PlantSpecificExpense	UnCapped Total Plant Specific Expenses		= Acct6110 + Acct6120 + Acct6210 + Acct6230 + Acct6230IOF + Acct6310 + Acct6410	
Q	Acct6510	6510 Other Property, Plant and Equipment Expense		= (CHOOSE (CoSize, ResFC6510S, ResFC6510M, ResFC6510L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6510S, ResPC6510M, ResPC6510L) * InvExLandBldgSupport * ResProportion)	
R	Acct6530	6530 Network Operations Expense		= (CHOOSE (CoSize, ResFC6530S, ResFC6530M, ResFC6530L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6530S, ResPC6530M, ResPC6530L) * InvExLandBldgSupport * ResProportion)	

S	Acct6610	6610 Customer Operations - Marketing Expense		= (CHOOSE (CoSize, ResFC6610S, ResFC6610M, ResFC6610L) * ResLines * 12)	
T	Acct6620	6620 Customer Operations - Services Expense		= (CHOOSE (CoSize, ResFC6620S, ResFC6620M, ResFC6620L) * ResLines * 12)	
U	Acct6710	6710 Corporate Operations - Executive and Planning Expense		= (CHOOSE (CoSize, ResFC6710S, ResFC6710M, ResFC6710L) * ResLines * 12)	
V	Acct6720	6720 Corporate Operations - General and Administrative Expense		= (CHOOSE (CoSize, ResFC6720S, ResFC6720M, ResFC6720L) * ResLines * 12)	
W	Acct6790	6790 Corporate Operations - Uncollectible Expense		= (CHOOSE (CoSize, ResFC6790S, ResFC6790M, ResFC6790L) * ResLines * 12)	
X	PlantNonSpecificExpense	UnCapped Total Plant NonSpecific Expenses		= Acct6510 + Acct6530 + Acct6610 + Acct6620 + Acct6710 + Acct6720 + Acct6790	
Y	TotalOperatingExpense	UnCapped Total Operating Expense		= PlantSpecificExpense + PlantNonSpecificExpense	
Z	MonthlyOperatingExpenseperLine	Uncapped Monthly Operating Expense Per Line		= IF (ResLines = 0, 0, TotalOperatingExpense / ResLines / 12)	

AA	CapAcct6110	Capped 6110 Network Support Expenses		= (CHOOSE (CoSize, ResFC6110S, ResFC6110M, ResFC6110L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6110S, ResPC6110M, ResPC6110L) * CapNetworkSupport * ResProportion)	
AB	CapAcct6230	Capped 6230 Central Office Transmission Expense		= (CHOOSE (CoSize, ResFC6230S, ResFC6230M, ResFC6230L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6230S, ResPC6230M, ResPC6230L) * CapCircuitInv * ResProportion)	
AC	CapAcct6411	Capped 6411 Poles Expense		= (CHOOSE (CoSize, ResFC6411S, ResFC6411M, ResFC6411L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6411S, ResPC6411M, ResPC6411L) * CapPoleInv * ResProportion)	
AD	CapAcct64211	Capped 6421 Aerial Copper Cable Expense		= (CHOOSE (CoSize, ResFC64211S, ResFC64211M, ResFC64211L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64211S, ResPC64211M, ResPC64211L) * CapAerialCopperInv * ResProportion)	
AE	CapAcct64212	Capped 6421 Aerial Fiber Cable Expense		= (CHOOSE (CoSize, ResFC64212S, ResFC64212M, ResFC64212L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64212S, ResPC64212M, ResPC64212L) * CapAerialFiberInv * ResProportion)	
AF	CapAcct64221	Capped 6422 Underground Copper Cable Expense		= (CHOOSE (CoSize, ResFC64221S, ResFC64221M, ResFC64221L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64221S, ResPC64221M, ResPC64221L) * CapUndergndCopperInv * ResProportion)	
AG	CapAcct64222	Capped 6422 Underground Fiber Cable Expense		= (CHOOSE (CoSize, ResFC64222S, ResFC64222M, ResFC64222L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64222S, ResPC64222M, ResPC64222L) * CapUndergndFiberInv * ResProportion)	
AH	CapAcct64231	Capped 6423 Buried Copper Cable Expense		= (CHOOSE (CoSize, ResFC64231S, ResFC64231M, ResFC64231L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64231S, ResPC64231M, ResPC64231L) * CapBuriedCopperInv * ResProportion)	
AI	CapAcct64232	Capped 6423 Buried Fiber Cable Expense		= (CHOOSE (CoSize, ResFC64232S, ResFC64232M, ResFC64232L) * ResLines * 12) + (CHOOSE (CoSize, ResPC64232S, ResPC64232M, ResPC64232L) * CapBuriedFiberInv * ResProportion)	

AJ	CapAcct6441	Capped 6441 Conduit Investment System Expense		= (CHOOSE (CoSize, ResFC6441S, ResFC6441M, ResFC6441L) * ResLines * 12) + (CHOOSE (CoSize, ResPC6441S, ResPC6441M, ResPC6441L) * CapConduitInv * ResProportion)	
AK	CapAcct6410	Capped 6410 Cable and Wire Facilities Expense		= CapAcct6411 + CapAcct64211 + CapAcct64212 + CapAcct64221 + CapAcct64222 + CapAcct64231 + CapAcct64232 + CapAcct6441	
AL	CapTotalOperatingExpense	Capped Total Operating Expense		= CapAcct6110 + Acct6120 + Acct6210 + CapAcct6230 + Acct6230IOF + Acct6310 + CapAcct6410 + PlantNonSpecificExpense	
AM	CapMonthlyOperatingExpenseperLine	Capped Monthly Operating Expense Per Line		= IF (ResLines = 0, 0, CapTotalOperatingExpense / ResLines / 12)	
AN	ResProportion	Residential Proportion of Total Lines		= IF (GridLines = 0, 0, ResLines / GridLines)	

Sheet: Expenses Bus

Col	Range Name	Column Name	Column Comment	Formula	Formula Comment
A	BAcct6110	Business UnCapped 6110 Network Support Expenses		= (CHOOSE (CoSize, BusFC6110S, BusFC6110M, BusFC6110L) * (GridLines - ResLines) * 12) + CHOOSE (CoSize, BusPC6110S, BusPC6110M, BusPC6110L) * NetworkSupport * BusProportion	
B	BAcct6120	Business UnCapped 6120 General Support Expense		= (CHOOSE (CoSize, BusFC6120S, BusFC6120M, BusFC6120L) * (GridLines - ResLines) * 12)	
C	BAcct6210	Business 6210 Switching Expense		= (CHOOSE (CoSize, BusFC6210S, BusFC6210M, BusFC6210L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC6210S, BusPC6210M, BusPC6210L) * SwitchInv * BusProportion)	
D	BAcct6230	Business UnCapped 6230 Central Office Transmission Expense		= (CHOOSE (CoSize, BusFC6230S, BusFC6230M, BusFC6230L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC6230S, BusPC6230M, BusPC6230L) * CircuitInv * BusProportion)	
E	BAcct623IOF	Business 6230 InterOffice Transmission		= (CHOOSE (CoSize, BusPC6230S, BusPC6230M, BusPC6230L) * IOFInv * BusProportion)	
F	BAcct6310	Business 6310 Information Origination / Termination Expense		= (CHOOSE (CoSize, BusFC6310S, BusFC6310M, BusFC6310L) * (GridLines - ResLines) * 12)	
G	BAcct6411	Business UnCapped 6411 Poles Expense		= (CHOOSE (CoSize, BusFC6411S, BusFC6411M, BusFC6411L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC6411S, BusPC6411M, BusPC6411L) * PoleInv * BusProportion)	
H	BAcct64211	Business UnCapped 6421 Aerial Copper Cable Expense		= (CHOOSE (CoSize, BusFC64211S, BusFC64211M, BusFC64211L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64211S, BusPC64211M, BusPC64211L) * AerialCopperInv * BusProportion)	

I	BAcct64212	Business UnCapped 6421 Aerial Fiber Cable Expense		= (CHOOSE (CoSize, BusFC64212S, BusFC64212M, BusFC64212L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64212S, BusPC64212M, BusPC64212L) * AerialFiberInv * BusProportion)	
J	BAcct64221	Business UnCapped 6422 Underground Copper Cable Expense		= (CHOOSE (CoSize, BusFC64221S, BusFC64221M, BusFC64221L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64221S, BusPC64221M, BusPC64221L) * UndergndCopperInv * BusProportion)	
K	BAcct64222	Business UnCapped 6422 Underground Fiber Cable Expense		= (CHOOSE (CoSize, BusFC64222S, BusFC64222M, BusFC64222L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64222S, BusPC64222M, BusPC64222L) * UndergndFiberInv * BusProportion)	
L	BAcct64231	Business UnCapped 6423 Buried Copper Cable Expense		= (CHOOSE (CoSize, BusFC64231S, BusFC64231M, BusFC64231L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64231S, BusPC64231M, BusPC64231L) * BuriedCopperInv * BusProportion)	
M	BAcct64232	Business UnCapped 6423 Buried Fiber Cable Expense		= (CHOOSE (CoSize, BusFC64232S, BusFC64232M, BusFC64232L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64232S, BusPC64232M, BusPC64232L) * BuriedFiberInv * BusProportion)	
N	BAcct6441	Business UnCapped 6441 Conduit Investment System Expense		= (CHOOSE (CoSize, BusFC6441S, BusFC6441M, BusFC6441L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC6441S, BusPC6441M, BusPC6441L) * ConduitInv * BusProportion)	
O	BAcct6410	Business UnCapped 6410 Cable and Wire Facilities Expense		= BAcct6411 + BAcct64211 + BAcct64212 + BAcct64221 + BAcct64222 + BAcct64231 + BAcct64232 + BAcct6441	

P	BPlantSpecific Expense	Business UnCapped Total Plant Specific Expenses		= BAcct6110 + BAcct6120 + BAcct6210 + BAcct6230 + BAcct6230IOF + BAcct6310 + BAcct6410	
Q	BAcct6510	Business 6510 Other Property, Plant and Equipment Expense		= (CHOOSE (CoSize, BusFC6510S, BusFC6510M, BusFC6510L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC6510S, BusPC6510M, BusPC6510L) * InvExLandBldgSupport * BusProportion)	
R	BAcct6530	Business 6530 Network Operations Expense		= (CHOOSE (CoSize, BusFC6530S, BusFC6530M, BusFC6530L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC6530S, BusPC6530M, BusPC6530L) * InvExLandBldgSupport * BusProportion)	
S	BAcct6610	Business 6610 Customer Operations - Marketing Expense		= (CHOOSE (CoSize, BusFC6610S, BusFC6610M, BusFC6610L) * (GridLines - ResLines) * 12)	
T	BAcct6620	Business 6620 Customer Operations - Services Expense		= (CHOOSE (CoSize, BusFC6620S, BusFC6620M, BusFC6620L) * (GridLines - ResLines) * 12)	
U	BAcct6710	Business 6710 Corporate Operations - Executive and Planning Expense		= (CHOOSE (CoSize, BusFC6710S, BusFC6710M, BusFC6710L) * (GridLines - ResLines) * 12)	
V	BAcct6720	Business 6720 Corporate Operations - General and Administrative Expense		= (CHOOSE (CoSize, BusFC6720S, BusFC6720M, BusFC6720L) * (GridLines - ResLines) * 12)	
W	BAcct6790	Business 6790 Corporate Operations - Uncollectible Expense		= (CHOOSE (CoSize, BusFC6790S, BusFC6790M, BusFC6790L) * (GridLines - ResLines) * 12)	

X	BPlantNonSpecificExpense	Business Total Plant NonSpecific Expenses		= BAcct6510 + BAcct6530 + BAcct6610 + BAcct6620 + BAcct6710 + BAcct6720 + BAcct6790	
Y	BTotalOperatingExpense	Business UnCapped Total Operating Expense		= BPlantSpecificExpense + BPlantNonSpecificExpense	
Z	BMonthlyOperatingExpenseperLine	Business Uncapped Monthly Operating Expense Per Line		= IF (GridLines - ResLines = 0, 0, BTotalOperatingExpense / (GridLines - ResLines) / 12)	
AA	CapBAcct6110	Business Capped 6110 Network Support Expenses		= (CHOOSE (CoSize, BusFC6110S, BusFC6110M, BusFC6110L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC6110S, BusPC6110M, BusPC6110L) * CapNetworkSupport * BusProportion)	
AB	CapBAcct6230	Business Capped 6230 Central Office Transmission Expense		= (CHOOSE (CoSize, BusFC6230S, BusFC6230M, BusFC6230L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC6230S, BusPC6230M, BusPC6230L) * CapCircuitInv * BusProportion)	
AC	CapBAcct6411	Business Capped 6411 Poles Expense		= (CHOOSE (CoSize, BusFC6411S, BusFC6411M, BusFC6411L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC6411S, BusPC6411M, BusPC6411L) * CapPoleInv * BusProportion)	
AD	CapBAcct64211	Business Capped 6421 Aerial Copper Cable Expense		= (CHOOSE (CoSize, BusFC64211S, BusFC64211M, BusFC64211L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64211S, BusPC64211M, BusPC64211L) * CapAerialCopperInv * BusProportion)	
AE	CapBAcct64212	Business Capped 6421 Aerial Fiber Cable Expense		= (CHOOSE (CoSize, BusFC64212S, BusFC64212M, BusFC64212L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64212S, BusPC64212M, BusPC64212L) * CapAerialFiberInv * BusProportion)	

AF	CapBAcct64221	Business Capped 6422 Underground Copper Cable Expense		= (CHOOSE (CoSize, BusFC64221S, BusFC64221M, BusFC64221L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64221S, BusPC64221M, BusPC64221L) * CapUndergndCopperInv * BusProportion)	
AG	CapBAcct64222	Business Capped 6422 Underground Fiber Cable Expense		= (CHOOSE (CoSize, BusFC64222S, BusFC64222M, BusFC64222L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64222S, BusPC64222M, BusPC64222L) * CapUndergndFiberInv * BusProportion)	
AH	CapBAcct64231	Business Capped 6423 Buried Copper Cable Expense		= (CHOOSE (CoSize, BusFC64231S, BusFC64231M, BusFC64231L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64231S, BusPC64231M, BusPC64231L) * CapBuriedCopperInv * BusProportion)	
AI	CapBAcct64232	Business Capped 6423 Buried Fiber Cable Expense		= (CHOOSE (CoSize, BusFC64232S, BusFC64232M, BusFC64232L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC64232S, BusPC64232M, BusPC64232L) * CapBuriedFiberInv * BusProportion)	
AJ	CapBAcct6441	Business Capped 6441 Conduit Investment System Expense		= (CHOOSE (CoSize, BusFC6441S, BusFC6441M, BusFC6441L) * (GridLines - ResLines) * 12) + (CHOOSE (CoSize, BusPC6441S, BusPC6441M, BusPC6441L) * CapConduitInv * BusProportion)	
AK	CapBAcct6410	Business Capped 6410 Cable and Wire Facilities Expense		= CapBAcct6411 + CapBAcct64211 + CapBAcct64212 + CapBAcct64221 + CapBAcct64222 + CapBAcct64231 + CapBAcct64232 + CapBAcct6441	
AL	CapBTotalOperatingExpense	Business Capped Total Operating Expense		= CapBAcct6110 + BAcct6120 + BAcct6210 + CapBAcct6230 + BAcct6230IOF + BAcct6310 + CapBAcct6410 + BPlantNonSpecificExpense	

AM	CapBMonthly OperatingExpe nseperLine	Capped Monthly Operating Expense Per Line		= IF (GridLines - ResLines = 0, 0, CapBTotalOperatingExpense / (GridLines - ResLines) / 12)	
AN	BusProportion	Business Proportion of Total Lines		= IF (GridLines = 0, 0, (GridLines - ResLines) / GridLines)	

Sheet: Aggregate Support

Col	Range Name	Column Name	Column Comment	Formula	Formula Comment
A	ResBenchmark 1	UnCapped Residential Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + MonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 0, 0)) * HouseHolds * 12)	
B	ResBenchmark 2	UnCapped Residential Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + MonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 1, 0)) * HouseHolds * 12)	
C	ResBenchmark 3	UnCapped Residential Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + MonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 2, 0)) * HouseHolds * 12)	
D	ResBenchmark 4	UnCapped Residential Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + MonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 3, 0)) * HouseHolds * 12)	
E	ResBenchmark 5	UnCapped Residential Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + MonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 4, 0)) * HouseHolds * 12)	
F	ResBenchmark 6	UnCapped Residential Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + MonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 5, 0)) * HouseHolds * 12)	
G	ResBenchmark 7	UnCapped Residential Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + MonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 6, 0)) * HouseHolds * 12)	

H	BusBenchmark 1	UnCapped Business Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + BMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 0, 1)) * SingleBusLines * 12)	
I	BusBenchmark 2	UnCapped Business Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + BMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 1, 1)) * SingleBusLines * 12)	
J	BusBenchmark 3	UnCapped Business Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + BMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 2, 1)) * SingleBusLines * 12)	
K	BusBenchmark 4	UnCapped Business Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + BMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 3, 1)) * SingleBusLines * 12)	
L	BusBenchmark 5	UnCapped Business Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + BMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 4, 1)) * SingleBusLines * 12)	
M	BusBenchmark 6	UnCapped Business Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + BMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 5, 1)) * SingleBusLines * 12)	
N	BusBenchmark 7	UnCapped Business Support Over $0.00 Benchmark		= MAX (0, ((AcfMonthlyCapitalCost + BMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 6, 1)) * SingleBusLines * 12)	
O	CapResBench mark1	Capped Residential Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 0, 0)) * HouseHolds * 12)	

P	CapResBenchmark2	Capped Residential Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 1, 0)) * HouseHolds * 12)	
Q	CapResBenchmark3	Capped Residential Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 2, 0)) * HouseHolds * 12)	
R	CapResBenchmark4	Capped Residential Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 3, 0)) * HouseHolds * 12)	
S	CapResBenchmark5	Capped Residential Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 4, 0)) * HouseHolds * 12)	
T	CapResBenchmark6	Capped Residential Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 5, 0)) * HouseHolds * 12)	
U	CapResBenchmark7	Capped Residential Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 6, 0)) * HouseHolds * 12)	
V	CapBusBenchmark1	Capped Business Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapBMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 0, 1)) * SingleBusLines * 12)	
W	CapBusBenchmark2	Capped Business Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapBMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 1, 1)) * SingleBusLines * 12)	

X	CapBusBench mark3	Capped Business Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapBMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 2, 1)) * SingleBusLines * 12)	
Y	CapBusBench mark4	Capped Business Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapBMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 3, 1)) * SingleBusLines * 12)	
Z	CapBusBench mark5	Capped Business Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapBMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 4, 1)) * SingleBusLines * 12)	
AA	CapBusBench mark6	Capped Business Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapBMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 5, 1)) * SingleBusLines * 12)	
AB	CapBusBench mark7	Capped Business Support Over $0.00 Benchmark		= MAX (0, ((CapMonthlyCapCost + CapBMonthlyOperatingExpenseperLine) - OFFSET (AggregateSupportLevel, 6, 1)) * SingleBusLines * 12)	

Workbook: E:\bcpm3 Master Copy\Modules\rptcalc\Rptcalc.xls

File date: 12/11/97 3:48:28 AM
Comments:

Worksheets:
Inputs
Inputs-Switching
Inputs-Transport
Investment
Support Investment
Annual Cost Factors
Depreciation
Return

Tax
Expenses Res
Expenses Bus
Aggregate Support
Output
Expense Inputs
State Specific Inputs
Signaling Inputs
Capital Cost Inputs
Company Inputs

Sheet: Output

Col	Range Name	Column Name	Column Comment	Formula	Formula Comment
A		Parent Company		= VLOOKUP (CLLI, ParentCompanyTable, 2)	
B		Company		= VLOOKUP (CLLI, ParentCompanyTable, 3)	
C	Clli	Clli		= CLLI	
D	StateId	State Id		= StateID	
E	CoSize	Company Size		= CoSize	
F	Density	Density		= Density	
G	HouseHolds	Total House Holds		= HouseHolds	
H	BusLines	Total Business Lines		= BusLines	
I	ResLines	Residence Lines		= ResLines	
J	SingleBusLines	Single Business Lines		= SingleBusLines	
K	GridLines	Total Lines Served in Grid		= GridLines	
L	AvgDistrLength	Lines Times Average Distribution Length		= AvgDistrLength	